

Capital Fund Program - Five-Year Action Plan

Status: Submitted

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Bayonne Housing Authority		Locality (City/County & State)				
PHA Number: NJ012		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revised 5-Year Plan (Revision No:)				
A.	Development Number and Name	Work Statement for Year 1 2025	Work Statement for Year 2 2026	Work Statement for Year 3 2027	Work Statement for Year 4 2028	Work Statement for Year 5 2029
	HOOK VLG/KVK ANNEX (NJ012000002)	\$907,363.00	\$1,254,522.00	\$725,000.00	\$1,533,030.00	\$825,000.00
	AUTHORITY-WIDE	\$1,660,177.00	\$900,000.00	\$1,161,000.00	\$1,050,000.00	\$1,525,000.00
	BERGEN POINT (NJ012000001)	\$1,250,490.00	\$1,248,986.00	\$1,997,030.00	\$875,000.00	\$500,000.00
	BACK BAY GRDNS (NJ012000003)	\$390,000.00	\$804,522.00	\$325,000.00	\$750,000.00	\$1,358,030.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	HOOK VLG/KVK ANNEX (NJ012000002)			\$907,363.00
ID0000250	Steam Traps(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Mechanical)	Modernize & replace underground steam lines based on authority's assessment of performance and condition.		\$157,363.00
ID0000333	Booster Pumps(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Replace old outdated and inefficient Booster Pumps		\$50,000.00
ID0000335	Kitchen & Bathroom Renovation(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Complete renovation of kitchens and bathrooms		\$200,000.00
ID0000336	Apartment Turnover(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Misc. Apartment Renovations to include replacement of items necessary to bring units up to HQS standards.		\$150,000.00
ID0000345	Glass Blocks(Dwelling Unit-Exterior (1480)-Other)	Replace old deteriorating glass blocks at walk-up sites		\$350,000.00

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Work Statement for Year 1 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$1,660,177.00
ID0000251	Operations(Operations (1406))	Operations		\$50,000.00
ID0000252	Legal(Administration (1410)-Other)	Legal costs associated with grant activities		\$36,000.00
ID0000253	Administrative Costs(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)	Management of Grant		\$50,000.00
ID0000254	A/E(Contract Administration (1480)-Other Fees and Costs)	Architects & engineering costs associated with various work items		\$150,000.00
ID0000255	Training(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Equal Opportunity,Management Improvement (1408)-Staff Training)	Staff & commissioner training		\$25,000.00
ID0000256	Computer Hardware & Software(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	Update hardware & software		\$50,000.00

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Work Statement for Year 1 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000257	Education Program(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Other)	After school program		\$150,000.00
ID0000258	Ranges & Refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Replace Ranges & Refrigerators as a function of unit upgrades.		\$100,000.00
ID0000259	Non-Dwelling Equipment(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Various replacement of office & maintenance equipment		\$174,177.00
ID0000260	Relocation Costs(Contract Administration (1480)-Relocation)	Cost to relocate residents during various renovation projects		\$25,000.00
ID0000261	Site Improvements(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping)	Various Upgrades to site exterior to include but not limited to replacement of sidewalks, lighting & landscaping. Refer to drop down box.		\$750,000.00
ID0000262	Power Equipment Facility(Non-Dwelling Construction - Mechanical (1480)-Other)	Power Equipment Facility Replacement resulting in more efficient operation.		\$100,000.00
	BERGEN POINT (NJ012000001)			\$1,250,490.00

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Work Statement for Year 1 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000263	Booster Pumps(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Replace old outdated and inefficient Booster Pumps		\$50,000.00
ID0000265	Elevator Upgrades(Non-Dwelling Construction - Mechanical (1480)-Elevator)	Replacement of major elevator components to include cables, electrical panels and car structure where necessary to insure safe and reliable operation outside of routine maintenance contract.		\$250,000.00
ID0000266	Kitchen & Bathroom Renovation(Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical))	Complete renovation of kitchens and bathrooms		\$304,522.00
ID0000267	Apartment Turnover(Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical))	Misc. Apartment Renovations to include replacement of items necessary to bring units up to HQS standards.		\$195,968.00
ID0000268	Glass Blocks(Dwelling Unit-Exterior (1480)-Other)	Replace old deteriorating glass blocks at walk-up sites		\$350,000.00
ID0000331	Steam Traps(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Modernize & replace underground steam lines based on authority's assessment of performance and condition.		\$100,000.00

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Work Statement for Year 1 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BACK BAY GRDNS (NJ012000003)			\$390,000.00
ID0000264	Water Main(Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Complete replacement of old Water Main to minimize continuous need for repairs.		\$90,000.00
ID0000332	Steam Traps(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Modernize & replace underground steam lines based on authority's assessment of performance and condition.		\$100,000.00
ID0000334	Booster Pumps(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Mechanical)	Replace old outdated and inefficient Booster Pumps		\$50,000.00
ID0000337	Apartment Turnover(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Misc. Apartment Renovations to include replacement of items necessary to bring units up to HQS standards.		\$150,000.00
	Subtotal of Estimated Cost			\$4,208,030.00

Form HUD-50075.2(4/2008)

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Work Statement for Year 2 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000277	Ranges & Refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Replace Ranges & Refrigerators as a function of unit upgrades.		\$100,000.00
ID0000278	Non-Dwelling Equipment(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Various replacement of office & maintenance equipment		\$100,000.00
ID0000279	Relocation Costs(Contract Administration (1480)-Relocation)	Cost to relocate residents during various renovation projects		\$25,000.00
	BERGEN POINT (NJ012000001)			\$1,248,986.00
ID0000274	Apartment Turnover(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Misc. Apartment Renovations to include but not limited to replacement of items necessary to bring units up to HQS standards. Refer to drop box.		\$195,478.00
ID0000276	Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Various Upgrades to site exterior to include but not limited to replacement of sidewalks, lighting & landscaping. Refer to drop down box.		\$224,177.00

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Work Statement for Year 2 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000280	Elevator Upgrades(Non-Dwelling Construction - Mechanical (1480)-Elevator,Non-Dwelling Construction - Mechanical (1480)-Other)	Replacement of major elevator components to include cables, electrical panels and car structure where necessary to insure safe and reliable operation outside of routine maintenance contract.		\$629,331.00
ID0000282	Underground steam & water lines(Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Replace & upgrade old inefficient steam & water lines to insure transmission of adequate temperature levels of water.		\$200,000.00
	HOOK VLG/KVK ANNEX (NJ012000002)			\$1,254,522.00
ID0000281	Kitchen & Bathroom Renovation(Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems)	Complete renovation of kitchens and bathrooms		\$750,000.00
ID0000283	Boiler & Hot Water Heaters(Non-Dwelling Construction - Mechanical (1480)-Central Chiller,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	Replace & upgrade old inefficient boilers & hot water heaters		\$254,522.00
ID0000338	Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Various Upgrades to site exterior to include but not limited to replacement of sidewalks, lighting & landscaping. Refer to drop down box.		\$150,000.00

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Work Statement for Year 2 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000342	Apartment Turnover(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Misc. Apartment Renovations to include but not limited to replacement of items necessary to bring units up to HQS standards. Refer to drop box.		\$100,000.00
	BACK BAY GRDNS (NJ012000003)			\$804,522.00
ID0000339	Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Various Upgrades to site exterior to include but not limited to replacement of sidewalks, lighting & landscaping. Refer to drop down box.		\$150,000.00
ID0000341	Underground steam & water lines(Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Construction - Mechanical (1480)-Other)	Replace & upgrade old inefficient steam & water lines to insure transmission of adequate temperature levels of water.		\$200,000.00
ID0000343	Apartment Turnover(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	Misc. Apartment Renovations to include but not limited to replacement of items necessary to bring units up to HQS standards. Refer to drop box.		\$200,000.00
ID0000344	Boiler & Hot Water Heaters(Non-Dwelling Construction - Mechanical (1480)-Central Chiller,Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Other)	Replace & upgrade old inefficient boilers & hot water heaters		\$254,522.00

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Work Statement for Year 3 2027				
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	AUTHORITY-WIDE (NAWASD)			\$1,161,000.00
ID0000284	Operations(Operations (1406))	Operations		\$100,000.00
ID0000285	Legal(Administration (1410)-Other)	Legal costs associated with grant activities		\$36,000.00
ID0000286	Administrative Costs(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Management of Grant		\$400,000.00
ID0000287	A/E(Contract Administration (1480)-Other Fees and Costs)	Architects & engineering costs associated with various work items		\$200,000.00
ID0000288	Training(Management Improvement (1408)-Equal Opportunity,Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Staff Training)	Staff & commissioner training		\$25,000.00
ID0000289	Computer Hardware & Software(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	Update hardware & software		\$100,000.00

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Work Statement for Year 3 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000347	Apartment Turnover(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Misc. Apartment Renovations to include but not limited to replacement of items necessary to bring units up to HQS standards. Refer to drop box.		\$100,000.00
ID0000349	Railings & Stairwell Painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes)	Upgrade & replace railings and stairwell paint to insure safety & integrity of the hardware.		\$100,000.00
ID0000351	Electrical Upgrades(Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	Replace & upgrade old electrical services to a more efficient & cost effective system and additional service to residents.		\$125,000.00
	BACK BAY GRDNS (NJ012000003)			\$325,000.00
ID0000348	Apartment Turnover(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	Misc. Apartment Renovations to include but not limited to replacement of items necessary to bring units up to HQS standards. Refer to drop box.		\$100,000.00
ID0000350	Railings & Stairwell Painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes)	Upgrade & replace railings and stairwell paint to insure safety & integrity of the hardware.		\$100,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2028				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$1,050,000.00
ID0000300	Operations(Operations (1406))	Operations		\$50,000.00
ID0000301	A/E(Contract Administration (1480)-Other Fees and Costs)	Architects & engineering costs associated with various work items		\$300,000.00
ID0000302	Administrative Costs(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)	Management of Grant		\$200,000.00
ID0000303	Computer Hardware & Software(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	Update hardware & software		\$50,000.00
ID0000304	Training(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Equal Opportunity,Management Improvement (1408)-Staff Training)	Staff & commissioner training		\$25,000.00
ID0000305	Education Program(Management Improvement (1408)-Other,Management Improvement (1408)-Empowerment Activities)	After school program		\$200,000.00

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Work Statement for Year 4 2028				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000306	Ranges & Refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Replace Ranges & Refrigerators as a function of unit upgrades.		\$75,000.00
ID0000307	Relocation Costs(Contract Administration (1480)-Relocation)	Cost to relocate residents during various renovation projects		\$100,000.00
ID0000310	Non-Dwelling Equipment(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Various replacement of office & maintenance equipment		\$50,000.00
	BERGEN POINT (NJ012000001)			\$875,000.00
ID0000308	Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping)	Various Upgrades to site exterior to include but not limited to replacement of sidewalks, lighting & landscaping. Refer to drop down box.		\$500,000.00
ID0000311	Lead Base Paint Abatement(Dwelling Unit-Interior (1480)-Other)	Removal of lead based paint		\$250,000.00
ID0000312	Steam Traps(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Modernize & replace underground steam lines based on authority's assessment of performance and condition.		\$125,000.00

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Work Statement for Year 4 2028				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BACK BAY GRDNS (NJ012000003)			\$750,000.00
ID0000309	Kitchen & Bathroom Renovation(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Complete renovation of kitchens and bathrooms		\$750,000.00
	HOOK VLG/KVK ANNEX (NJ012000002)			\$1,533,030.00
ID0000313	Roof Replacement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Complete replacement of old worn roofs in constant need of repair in order to minimize leaking and additional structural damage.		\$604,522.00
ID0000314	Window Replacement(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Replace old inefficient windows.		\$550,000.00
ID0000315	Apartment Turnover(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Misc. Apartment Renovations to include but not limited to replacement of items necessary to bring units up to HQS standards. Refer to drop box.		\$303,508.00

Form HUD-50075.2(4/2008)

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$1,525,000.00
ID0000316	Operations(Operations (1406))	Operations		\$400,000.00
ID0000318	A/E(Contract Administration (1480)-Other Fees and Costs)	Architects & engineering costs associated with various work items		\$300,000.00
ID0000319	Administrative Costs(Administration (1410)-Salaries,Administration (1410)-Other,Administration (1410)-Sundry)	Management of Grant		\$250,000.00
ID0000320	Education Program(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Other)	After school program		\$200,000.00
ID0000321	Training(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Equal Opportunity,Management Improvement (1408)-Staff Training)	Staff & commissioner training		\$50,000.00
ID0000322	Computer Hardware & Software(Management Improvement (1408)-System Improvements,Management Improvement (1408)-Other)	Update hardware & software		\$100,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000323	Ranges & Refrigerators(Dwelling Unit-Interior (1480)-Appliances)	Replace Ranges & Refrigerators as a function of unit upgrades.		\$100,000.00
ID0000324	Non-Dwelling Equipment(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Various replacement of office & maintenance equipment		\$100,000.00
ID0000325	Relocation Costs(Contract Administration (1480)-Relocation)	Cost to relocate residents during various renovation projects		\$25,000.00
	BERGEN POINT (NJ012000001)			\$500,000.00
ID0000317	Kitchen & Bathroom Renovation(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Appliances)	Complete renovation of kitchens and bathrooms		\$300,000.00
ID0000326	Apartment Turnover(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Misc. Apartment Renovations to include but not limited to replacement of items necessary to bring units up to HQS standards. Refer to drop box.		\$200,000.00

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Work Statement for Year 5 2029				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	HOOK VLG/KVK ANNEX (NJ012000002)			\$825,000.00
ID0000327	Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water	Various Upgrades to site exterior to include but not limited to replacement of sidewalks, lighting & landscaping. Refer to drop down box.		\$375,000.00
ID0000354	Apartment Turnover(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Misc. Apartment Renovations to include but not limited to replacement of items necessary to bring units up to HQS standards. Refer to drop box.		\$150,000.00
ID0000356	Kitchen & Bathroom Renovation(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Complete renovation of kitchens and bathrooms		\$300,000.00
	BACK BAY GRDNS (NJ012000003)			\$1,358,030.00
ID0000328	Elevator Upgrades(Non-Dwelling Construction - Mechanical (1480)-Elevator)	Replacement of major elevator components to include cables, electrical panels and car structure where necessary to insure safe and reliable operation outside of routine maintenance contract.		\$400,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000329	Roof Replacement(Dwelling Unit-Exterior (1480)-Canopies,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)	Complete replacement of old worn roofs in constant need of repair in order to minimize leaking and additional structural damage.		\$233,030.00
ID0000340	Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water	Various Upgrades to site exterior to include but not limited to replacement of sidewalks, lighting & landscaping. Refer to drop down box.		\$375,000.00
ID0000355	Apartment Turnover(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Appliances)	Misc. Apartment Renovations to include but not limited to replacement of items necessary to bring units up to HQS standards. Refer to drop box.		\$150,000.00
ID0000357	Kitchen & Bathroom Renovation(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Complete renovation of kitchens and bathrooms		\$200,000.00
	Subtotal of Estimated Cost			\$4,208,030.00

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Work Statement for Year 1	2025
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Operations(Operations (1406))	\$50,000.00
Legal(Administration (1410)-Other)	\$36,000.00
Administrative Costs(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)	\$50,000.00
A/E(Contract Administration (1480)-Other Fees and Costs)	\$150,000.00
Training(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Equal Opportunity,Management Improvement (1408)-Staff Training)	\$25,000.00
Computer Hardware & Software(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	\$50,000.00

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Work Statement for Year 1	2025
Development Number/Name General Description of Major Work Categories	Estimated Cost
Education Program(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Other)	\$150,000.00
Ranges & Refrigerators(Dwelling Unit-Interior (1480)-Appliances)	\$100,000.00
Non-Dwelling Equipment(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	\$174,177.00
Relocation Costs(Contract Administration (1480)-Relocation)	\$25,000.00
Site Improvements(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping)	\$750,000.00
Power Equipment Facility(Non-Dwelling Construction - Mechanical (1480)-Other)	\$100,000.00
Subtotal of Estimated Cost	\$1,660,177.00

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Work Statement for Year 2	2026
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Administrative Costs(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	\$100,000.00
A/E(Contract Administration (1480)-Other Fees and Costs)	\$250,000.00
Operations(Operations (1406))	\$100,000.00
Training(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Equal Opportunity,Management Improvement (1408)-Staff Training)	\$25,000.00
Education Program(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Other)	\$150,000.00
Computer Hardware & Software(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	\$50,000.00

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Work Statement for Year 2	2026
Development Number/Name General Description of Major Work Categories	Estimated Cost
Ranges & Refrigerators(Dwelling Unit-Interior (1480)-Appliances)	\$100,000.00
Non-Dwelling Equipment(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	\$100,000.00
Relocation Costs(Contract Administration (1480)-Relocation)	\$25,000.00
Subtotal of Estimated Cost	\$900,000.00

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Work Statement for Year	32027
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Operations(Operations (1406))	\$100,000.00
Legal(Administration (1410)-Other)	\$36,000.00
Administrative Costs(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	\$400,000.00
A/E(Contract Administration (1480)-Other Fees and Costs)	\$200,000.00
Training(Management Improvement (1408)-Equal Opportunity,Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Staff Training)	\$25,000.00
Computer Hardware & Software(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	\$100,000.00

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Work Statement for Year 3	2027
Development Number/Name General Description of Major Work Categories	Estimated Cost
Education Program(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Other)	\$200,000.00
Ranges & Refrigerators(Dwelling Unit-Interior (1480)-Appliances)	\$50,000.00
Non-Dwelling Equipment(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	\$50,000.00
Subtotal of Estimated Cost	\$1,161,000.00

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Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Operations(Operations (1406))	\$50,000.00
A/E(Contract Administration (1480)-Other Fees and Costs)	\$300,000.00
Administrative Costs(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)	\$200,000.00
Computer Hardware & Software(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	\$50,000.00
Training(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Equal Opportunity,Management Improvement (1408)-Staff Training)	\$25,000.00
Education Program(Management Improvement (1408)-Other,Management Improvement (1408)-Empowerment Activities)	\$200,000.00

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Development Number/Name General Description of Major Work Categories	Estimated Cost
Ranges & Refrigerators(Dwelling Unit-Interior (1480)-Appliances)	\$75,000.00
Relocation Costs(Contract Administration (1480)-Relocation)	\$100,000.00
Non-Dwelling Equipment(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	\$50,000.00
Subtotal of Estimated Cost	\$1,050,000.00

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Work Statement for Year	5 2029
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Operations(Operations (1406))	\$400,000.00
A/E(Contract Administration (1480)-Other Fees and Costs)	\$300,000.00
Administrative Costs(Administration (1410)-Salaries,Administration (1410)-Other,Administration (1410)-Sundry)	\$250,000.00
Education Program(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Other)	\$200,000.00
Training(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Equal Opportunity,Management Improvement (1408)-Staff Training)	\$50,000.00
Computer Hardware & Software(Management Improvement (1408)-System Improvements,Management Improvement (1408)-Other)	\$100,000.00

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Development Number/Name General Description of Major Work Categories	Estimated Cost
Ranges & Refrigerators(Dwelling Unit-Interior (1480)-Appliances)	\$100,000.00
Non-Dwelling Equipment(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	\$100,000.00
Relocation Costs(Contract Administration (1480)-Relocation)	\$25,000.00
Subtotal of Estimated Cost	\$1,525,000.00